Little Compton School Department

July 2002 - June 2003 (Previous Year) Other **#9 Elementary Schools** Commitments Leadership **Expenditures by Five Functions** 0.0% 3.8% Operations %-To-Total Elementary 18.6% July 2003 - June 2004 Instructional Support 6.7% Instruction 70.9% Other **Commitments** Leadership **Operations** 0.0% 3.8% 20.7% Instructional **Support** 5.7% Instruction 69.7%

Elementary School Enrollment (ADM):			%-To-Total
313	Amount	\$ Per Pupil	Elementary
Instruction	\$2,371,897	\$7,578	69.7%
Instructional Support	\$195,186	\$624	5.7%
Operations	\$704,557	\$2,251	20.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$130,371	\$417	3.8%
Total Elementary School Expenditures	\$3,402,011	\$10,869	100.0%
Total District & %-Elementary-To-District	\$5,085,163	\$11,610	66.9%